

**Common Country Programme Document (CCPD)**  
**RESOURCE MOBILIZATION TARGET TABLE**  
(In thousands of United States dollars)

**Country:** VIET NAM  
**Period:** 2012 -2016

Source of Funding	Amount	Comments
<b>UNDP REGULAR RESOURCES</b>		
TRAC 1.1 1 and TRAC 1 1 2 estimated carryover	18,200	Includes carryover of TRAC 1 and TRAC 2
TRAC 1 1 1 *	25,965	Assigned immediately to country for the CPD period
TRAC 1 1 2 *	N/A	See footnote below
TRAC 1 1 3		This amount is assigned by the Bureau for Crisis Prevention and Recovery (BCPR)
<b>Subtotal</b>	<b>44,165</b>	
<b>UNDP OTHER RESOURCES</b>		
Government cost sharing		
Third-party cost sharing	61,295	<i>This includes resources from donors. the Viet Nam, One Plan Fund,</i>
Funds. trust funds and other	34,900	<i>These include . multi-donor trust funds such as UN-REDD or national REDD+,</i>
Of which:	GEF: 22,900	
	National REDD+:12,000	
<b>Subtotal</b>	<b>96,195</b>	
<b>GRAND TOTAL</b>	<b>140,360</b>	

Cleared by:

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Regional Bureau

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Office of Planning and Budgeting

\* For planning purposes at this time, only TRAC 1 resources are reflected in the RMT TRAC 1 resources are presented from 2011 onwards at 100% of the approved annual programming base of the programming financial framework per Executive Board Decision 2007/33 It should be noted that the TRAC 1 resources indicated are estimates only The actual amount released may differ from the figures in the RMT depending on the actual level of voluntary contributions to UNDP regular resources  
Abbreviations: *(The following are samples. Use only what you need)* TRAC = target for resource assignment from the core; UNCDF = United Nations Capital Development Fund; UNIFEM = United Nations Development Fund for Women; UNV = United Nations Volunteers; GEF = Global Environment Facility