


Country Programme Document (CPD)
RESOURCE MOBILIZATION TARGET TABLE
(In thousands of United States dollars)

Country: VIET NAM
Period: 2017-2021

Source of Funding	Amount	Comments
UNDP REGULAR RESOURCES		
TRAC-1 and TRAC-2 estimated carryover	7,721	Estimated carryover from 2012-2016 cycle (based on RMT calculation tool)
TRAC-1 *	15,580	Assigned immediately to country for the CPD period
TRAC-2		Assigned by the Regional Bureau
TRAC-3		Assigned by the fund manager of TRAC-3 resources
Subtotal	23,301	
UNDP OTHER RESOURCES		
Government cost sharing	13,500	Projected co-financing for programme initiatives and development services (procurement support)
South-South contributions	2,000	Projected co-financing from countries participating in regional and sub-regional initiatives led by Viet Nam
Third-party cost sharing	32,100	Projected third-party co-financing for programme initiatives
Funds, trust funds and other	62,400	
Of which:	GEF: 28,400 GCF: 34,000	
Subtotal	110,000	
GRAND TOTAL	133,301	

Cleared by:


VINEET
BHATIA, OIC/BRH
Regional Bureau

17 May 2016

 28 Apr 2016
Office of Financial Resources Management
(Nadde Chotiwichit)
for Regular Resources only

* It should be noted that the TRAC-2 resources indicated are estimates only. The actual amount released may differ depending on the actual level of voluntary contributions to UNDP regular resources. With respect to TRAC-1 resource levels, decision 2013/4 endorsed a protection measure to shield resource allocations with respect to TRAC-1 from the impact of programming base levels potentially falling below \$700 million.

Abbreviations: TRAC = target for resource assignment from the core; GEF = Global Environment Facility; GCF = Green Climate Fund.